

## Supporting information

### Project code

CWCFAC0006

### Date of project delivery

Project not completed

### Project cost breakdown

Berry Street, Nowra	M <sup>2</sup>	Rate	Estimated Cost
Library Extension	1,807	\$1,500	\$2,710,500
Car Parking	18	\$2,400	\$43,200
Estimated building cost			\$2,753,700
+ Landscaping, Paths, Signs	10.00%	\$2,710,500	\$275,370
+ Survey & Design	8.50%	\$2,710,500	\$234,065
+ Soil & Water Management	5.00%	\$2,710,500	\$137,685
S64 Water Headworks per ET	3.9	\$2,300	\$8,970
S64 Sewer Headworks per ET	3.9	\$1,893	\$7,385
Estimated construction cost			\$2,921,065
+ Contingencies	20.00%	\$3,417,180	\$683,435
+ Project Management	4.00%	\$3,417,180	\$136,687
+ Books & Audio-Visuals	1,807	\$168	\$303,575
+ Computer & Internet	49	\$3,000	\$147,000
+ Estimated Parking Land Costs	600	\$390	\$234,000
<b>Estimated Cost =</b>			<b>\$4,921,880</b>

### Apportionment assumptions

The project apportionment to development for this project is calculated on the area requirement of the library for the period between 2003 -2016.

Items	Existing Shoalhaven Library area	Library area required in 2003	Library shortfall area in 2003	Library area requirement in 2016	Future library area apportioned to development
<b>Area (m2)</b>	1,570	2517.6	947.6	3,377	859.4
<b>% Area</b>	46.49%	74.55%	28.06	100%	25.45%
<b>Extension area</b>	N/A	N/A	947.6	1,807	859.4
<b>Extension %</b>	N/A	N/A	52.44%	100%	47.56%
<b>Cost apportionment</b>	N/A	N/A	\$2,581,058.67	N/A	\$2,340,821

This project (library extension for the period between 2003 -2016) is apportioned 100% to the projected residential development across all five planning areas for the period 2006-2026. The residential projections have been calculated as described in Section 3.1 of this plan and estimated as follows:

<b>Citywide projection</b>	<b>2006</b>	<b>2026</b>	<b>Difference</b>
Population	92,195	120,659	28,464
ETs (2.39 persons per ET)	38,575	50,485	<b>11,910</b>

### **Benefit area(s) assumptions**

This project is calculated and applicable across all five planning areas.

### **Actual project cost**

### **History of amendment to this project**

This project supersedes the following inactive projects:

- CWCFAC0001

### **Other relevant information**