

Supporting information

Project code

03ROAD3021

Date of project delivery

Project completed

Recoupment project cost breakdown

Recoupment apportionment assumptions

03ROAD 3021 RECOUPMENT	ESTIMATED EQUIVALENT TENEMENTS (lots / dwellings)			ESTIMATED APPORTIONMENT			2009 CONTRIBUTION per E.T. (lot / dwelling)
	Existing	Potential	Total	Vehicles per Day	% Traffic Generation	Benefit Area Cost	
1	3,906	251	4,157	4,157	9.19%	\$453,802	\$109.17
2	4,971	948	5,919	35,514	78.51%	\$3,876,912	\$654.99
3	858	205	1,063	1,063	2.35%	\$116,043	\$109.17
4	0	711	711	N/A	N/A	\$185,895	\$261.46
Assumed Through Traffic				4,500	9.95%	\$491,246	
				45,234	100.00%	\$5,123,898	

Benefit area(s) assumptions

- 10% assumed traffic generated from contributions area 1 will use St Georges Basin Bypass
- 60% assumed traffic generated from contributions area 2 will use St Georges Basin Bypass
- 10% assumed traffic generated from contributions area 3 will use St Georges Basin Bypass

Actual project cost

\$5,123,898

History of amendment to this project

This project supersedes the following inactive projects:

- 03ROAD0021
- 03ROAD2021

Other relevant information

None applicable