

# Supporting information

## Project code

03AREC3003

## Date of project delivery

Project completed

## Project cost breakdown

Venue	Recoupment cost apportioned to development
Bay and Basin Leisure Centre – The Wool Road, Vincentia (Total Cost = \$4,584,000)	\$749,931
Total cost apportioned to development at 100%	\$749,931

## Apportionment assumptions

Recoupment of this project is apportioned 100% to the projected residential development across planning area 3 for the period 2006-2026. The residential projections have been calculated as described in Section 3.1 of this plan and estimated as follows:

Planning Area 3 Projection	2006	2026	Difference
Population	18,479	23,894	5,415
ETs (2.39 persons per ET)	7,731	9,997	2,266
Apportionment to development			<b>22.66%</b>

## Benefit area(s) assumptions

None applicable

## Actual project cost

## History of amendment to this project

This project supersedes the following inactive projects:

- 03AREC0003
- 03AREC2003

## Other relevant information

None applicable