

Supporting information

Project code

01AREC2006

Date of project delivery

Project not completed

Project cost breakdown

Venue	Improvement to meet demand (indicative delivery)	Estimated cost
Northern Shoalhaven Sports Stadium	Site works	\$8,539,700
	Gymnasium	\$231,500
	New Courts Building (West Court)	\$1,500,200
	Contingencies	\$1,027,500
	Plan Management/ Design	\$932,500
Total estimated project cost		\$12,231,400
Less contributions collected prior to January 2010		\$843,920
Revised total estimated project cost		\$11,387,480
Total cost apportioned to development at 27.12%		\$3,088,285

Apportionment assumptions

This project is apportioned to the projected residential development in planning area 1 for the period 2006-2026. The residential projections have been calculated as described in Section 3.1 of this plan and estimated as follows:

Planning Area 1 Projection	2006	2026	Difference
Population	43,251	59,343	16,092
ETs (2.39 persons per ET)	18,097	24,830	6,733
Apportionment to development			27.12%

Benefit area(s) assumptions

This project is calculated and applicable across planning area 1.

Actual project cost

Project not completed

History of amendment to this project

This project supersedes the following inactive projects:

- 01AREC0006

Other relevant information

None applicable